

**Capital Requests Detail for 2009-2013**

Unit	Location	Item	Est Cost
<b>2009-10</b>			
103	Bert's	New Lighting	
103	Bert's	Drop in Cold Well (like at Freshens)	\$800
103	Bert's	2 micros stations	\$15,000
104	Greenery	New Tables	\$10,800
104	Greenery	New Chairs	\$14,000
105	EFC	flip top cooler for grab and goes	\$3,000
107	Putnam's	Lockers	\$3,500
108	Goodyear	Dunnage Racks (18) \$170 each	\$3,060
108	Goodyear	Robot Coupe	\$1,500
108	Goodyear	Carving Station	\$750
108	Goodyear	3 door cooler Deli	\$3,000
108	Goodyear	Oven Deli	\$8,000
109	Governors	Freezer/ cooler combo	\$5,000
109	Governors	Move Salad Bar to DR	\$3,000
109	Governors	Move Dining Hall Soda Machines to DR	\$3,000
109	Governors	Men's and Ladies room Lockers	\$3,000
109	Governors	Cellar Renovation / Drywall, Décor & Lighting	\$20,000
109	Governors	Soft Serve Ice Cream Machine Dining Hall	\$15,000
110	Red Jacket	Toaster	\$900
110	Red Jacket	soft serve ice cream machine	\$15,000
111	Richmond	Soft Serve Ice cream unit	\$15,000
113	CFA	Turbo Chef	\$8,000
114	Bakery	Half sheet pans -200	\$3,400
114	Bakery	Microwave oven	\$600
116	Commissary	motorized pallet jack	\$5,000
116	Commissary	cherry picker	\$15,000
120	Capen	Pizza Warming Cabinet Hubert pg 185	\$2,500
120	Capen	3- hot boxes \$1889 each	\$5,667
121	Hubies	Digital bump order screen with tag printer	\$1,500
121	Hubies	replace ceiling at hubies kitchen	\$4,500
554	IT	Replace Hypercom with Aero	\$12,600
554	IT	Email server	\$8,000
554	IT	Video Server	\$10,000
555	Marketing	Digital sign-Knox Hall	\$12,000
662	The Elli	Merchandiser w/ two doors	\$4,000
668	Alumni Arena	Kiosk	\$6,000
668	Campus Tees	Hardwood floor	\$8,000
668	Campus Tees	Carpet/ tile	\$4,000
701	Catering	China/Plate Covers	\$5,000
701	Catering	Large Hot Box (see attached)	\$4,000
701	Catering	Robot Coup	\$1,000
701	Catering	Ice Machine	\$3,000
701	Catering	Tables	\$3,000
			<b>\$270,077</b>

Unit	Location	Item	Est Cost
<b>2010-11</b>			
106	Pistachio's	carpet	\$7,500
106	Pistachio's	furniture	\$75,000
109	Governors	2nd Office desk/ Computer etc...	\$3,000
109	Governors	Wall coolers	\$50,000
110	Red Jacket	slicer	\$4,000
111	Richmond	Ice machines for top of Pepsi fountain units	\$6,000
113	CFA	Redo front line with	\$4,000
554	IT	Kiosk	\$8,000
701	Catering	Classroom Tables	\$2,500
			<b>\$160,000</b>

Unit	Location	Item	Est Cost
<b>2011-12</b>			
103	Bert's	2 Turbo Ovens \$8000 each	\$16,000
103	Bert's	Dish Machine (smaller like EFC)	\$30,000
103	Bert's	Slanted Pass thru warmer Hubert pg 727	\$3,041
108	Goodyear	Blast Chiller	\$10,000
108	Goodyear	Walk-In Fridge/Freezer	\$3,500
108	Goodyear	Automatic fryers with built in filtering system	\$30,000
108	Goodyear	Coffee machine	
108	Goodyear	All Walk-In Fridges & Freezers	\$150,000
108	Goodyear	New cashier layout	
109	Governors	Alto Sham	\$4,000
109	Governors	Wall Warmer	\$5,000
111	Richmond	Small tilt Kettle	\$3,000
111	Richmond	Refrigerated Salad Bar	\$10,000
111	Richmond	Dining room cooler units for milk.	\$2,000
			<b>\$266,541</b>

Unit	Location	Item	Est Cost
<b>2012-13</b>			
103	Bert's	Display Cases	\$3,000
105	EFC	4 burner stove	\$5,100
108	Goodyear	Van	\$20,000
108	Goodyear	Air conditioning dining room, servery, & office.	
108	Goodyear	New Serving Lines	
109	Governors	Kiosk Register Cellar or 2nd register.	\$3,000
109	Governors	Dining Hall DR add atrium area by windows	\$40,000
111	Richmond	Dish Machine	\$60,000
111	Richmond	Bigger Kitchen	\$150,000
118	New York Deli	Under the counter or single door dishwasher	\$5,211
119	Mrs. Rich's	Small Chest Freezer	\$400
121	Hubies	Menu boards for hubies	\$3,000
121	Hubies	intercom for meal plan	\$500
121	Hubies	Sushi machine	\$500
121	Hubies	Shadow boxes for walls in dining room	\$3,500
122	perks	new carpets for perks	\$3,500
122	Perks	new Furniture for perks	\$4,500
551	Admin Office	Replace lighting with fluorescents	\$34,050
			<b>\$336,261</b>